

Biespiel College - Scenario A (normal)
UKPRN: 1000000X

2016-17 ILR post-collection outputs: Reconciliation exercise
HEIFES16 comparison

Comparison of HEIFES16 re-created using 2016-17 ILR data and HEIFES16

2017-18 funding

	Allocations based on HEIFES16 return	Allocations based on HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
High-cost subject funding	£27,762	£24,798	-£2,963	-10.7%
Premium to support successful student outcomes: full-time	£2,259	£2,524	£266	11.8%
Premium to support successful student outcomes: part-time	£41,899	£35,593	-£6,305	-15.0%
Disabled students' premium	£1,000	£1,000	£0	0.0%
Postgraduate taught supplement	£3,819	£4,773	£954	25.0%
Accelerated full-time undergraduate provision	£0	£0	£0	0.0%
Intensive postgraduate provision	£3,599	£4,499	£900	25.0%
Students attending courses in London	£0	£0	£0	0.0%
Erasmus+ and overseas study programmes	£0	£0	£0	0.0%
Nursing and allied health supplement	£0	£0	£0	0.0%
Total 2017-18 funding (excluding fixed allocations)*	£80,337	£73,188	-£7,149	-8.9%

2016-17 countable years (Column 1 + Column 2)

	Countable years in HEIFES16 return	Countable years in HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
By mode:				
Full time	35	35	0	0.0%
Sandwich year out	0	0	0	0.0%
Part time	82	69	-13	-15.9%
By level:				
UG	107	94	-13	-12.1%
PG (UG fee)	0	0	0	0.0%
PG (Masters loan)	10	10	0	0.0%
PG (Other)	0	0	0	0.0%
Total	117	104	-13	-11.1%

Notes

*The 'Total 2017-18 funding' figure is the sum of all of the above allocations and is not the total of all 2017-18 teaching funding
These calculations may not incorporate all additional student numbers, transfers or mergers
Technical documentation can be found in the same download package as this workbook

Comparison of HEIFES16 data and HEIFES16 re-created with 2016-17 ILR data with rebuild instructions

Summary sheet item	OfS Derived Fields	ILR fields	HEIFES16 re-creation
Students not in the HEIFES population			
Not active in academic year	EXCL1=1	or (LEARNACTENDDATE ≠ BLANK and LEARNACTENDDATE < 1 August 2016)	0
Non-recognised HE qualification aim	EXCL2=1		96
Student explicitly excluded from the HEIFES student population	EXCL4=1	or (FUNDEV=99, BLANK or FUNDCOMP=9, BLANK or MODESTUD=99, BLANK)	96
Students not generating countable years			
Students with (an FTE of less than 3%) or (a null or blank STULOAD)	EXCL8=1	or (STULOAD=BLANK)	0
Students on non-standard years in the final academic year	EXCL16=1		0
Students who withdrew before 2 November 2016 or left within 14 days of starting without completing	EXCL32=1		1
(No price group information and FTE of at least 0.03) or (no percentage taught in any LDCS subject information)	EXCL64=1	or (PCFLDCS=0, BLANK and PCSLDCS=0, BLANK and PCTLDCS=0, BLANK)	--

Rebuild algorithm			Total HE population = (HEFQAIM ≠ OTHER)		105
Summary sheet item	HEFCE Derived Fields	ILR fields	HEIFES16 re-creation	Difference between HEIFES16 re-creation and HEIFES16	Proportion of HE population
Students generating countable years					
Countable years including forecasts: Column 1 and 2	HEFEXCL=0		117	104	-13 99%
Countable years excluding forecasts: Column 1	HEFEXCL=0 and HEFREG=1		84	84	0 80%
Countable years forecasts: Column 2	HEFEXCL=0 and HEFREG=2		33	20	-13 19%
Forecast of years not completed					
Forecast of years not completed: Column 3	HEFEXCL=0 and HEFCOMP=3		25	18	-7 17%
Estimated countable years: Column 4	HEFEXCL=0 and HEFCOMP=4		92	86	-6 82%
Estimated countable years: undetermined completion status	HEFEXCL=0 and HEFCOMP=4	and FUNDCOMP=3	N/A	0	N/A 0%
Fundability					
HEFCE-fundable countable years	HEFEXCL=0 and HEFTYPE=HOMEF		110	97	-13 92%
Non-fundable countable years	HEFEXCL=0 and HEFTYPE=HOMENF		5	5	0 5%
Non-fundable countable years with no source of funding	HEFEXCL=0 and HEFTYPE=HOMENF	and LEARNDEL FAM_SOF1=BL	N/A	0	N/A 0%
Island and overseas countable years	HEFEXCL=0 and HEFTYPE=ISOV		2	2	0 2%
Mode of study					
HEFCE-fundable full-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=FTS		28	28	0 27%
HEFCE-fundable sandwich year out countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=SWOUT		0	0	0 0%
HEFCE-fundable part-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT		82	69	-13 66%
Countable FTE					
HEFCE-fundable part-time countable FTE	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT and HEFCOMP=4. Sum HEFESFTE and divide by 100		40.60	34.49	-6.11 33%
Price group					
HEFCE-fundable price group B countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGB		39	32	-7 30%
HEFCE-fundable price group C1 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGC1		6	6	0 6%
HEFCE-fundable price group C2 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGC2		66	60	-6 57%
HEFCE-fundable price group D countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGD		0	0	0 0%
Level					
HEFCE-fundable undergraduate countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=UG		104	91	-13 87%
HEFCE-fundable postgraduate taught and eligible under the undergraduate student support regime countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_UGF		0	0	0 0%
HEFCE-fundable postgraduate taught eligible for masters loan countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_ML		6	6	0 6%
HEFCE-fundable all other postgraduate taught countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_OTH		0	0	0 0%
Length					
HEFCE-fundable standard length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=S		104	91	-13 87%
HEFCE-fundable long length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=L		6	6	0 6%
Standard/Non-standard years					
Year of programme of study started at beginning of 2015-16 academic year but not on standard year (undergraduates only)	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=UG	LEARNSTARTDATE in August, September, October and TYPEYR≠1	N/A	0	N/A 0%
Year of programme of study started at end of 2015-16 academic year but on standard year	HEFEXCL=0 and HEFTYPE=HOMEF	LEARNSTARTDATE in May, June, July and TYPEYR=1	N/A	0	N/A 0%

* The individualised file and the HEIFES16 comparison technical document can be used with the rebuild algorithm stated in this table to filter the records.

Biespiel College - Scenario B (exclusions) UKPRN: 1000000X

2016-17 ILR post-collection outputs: Reconciliation exercise HEIFES16 comparison

Comparison of HEIFES16 re-created using 2016-17 ILR data and HEIFES16

2017-18 funding

	Allocations based on HEIFES16 return	Allocations based on HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
High-cost subject funding	£27,762	£11,573	-£16,188	-58.3%
Premium to support successful student outcomes: full-time	£2,259	£2,524	£266	11.8%
Premium to support successful student outcomes: part-time	£41,899	£24,778	-£17,121	-40.9%
Disabled students' premium	£1,000	£1,000	£0	0.0%
Postgraduate taught supplement	£3,819	£0	-£3,819	-100.0%
Accelerated full-time undergraduate provision	£0	£0	£0	0.0%
Intensive postgraduate provision	£3,599	£0	-£3,599	-100.0%
Students attending courses in London	£0	£0	£0	0.0%
Erasmus+ and overseas study programmes	£0	£0	£0	0.0%
Nursing and allied health supplement	£0	£0	£0	0.0%
Total 2017-18 funding (excluding fixed allocations)*	£80,337	£39,876	-£40,461	-50.4%

2016-17 countable years (Column 1 + Column 2)

	Countable years in HEIFES16 return	Countable years in HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
By mode:				
Full time	35	25	-10	-28.6%
Sandwich year out	0	0	0	0.0%
Part time	82	45	-37	-45.1%
By level:				
UG	107	70	-37	-34.6%
PG (UG fee)	0	0	0	0.0%
PG (Masters loan)	10	0	-10	-100.0%
PG (Other)	0	0	0	0.0%
Total	117	70	-47	-40.2%

Notes

*The 'Total 2017-18 funding' figure is the sum of all of the above allocations and is not the total of all 2017-18 teaching funding
These calculations may not incorporate all additional student numbers, transfers or mergers
Technical documentation can be found in the same download package as this workbook

Comparison of HEIFES16 data and HEIFES16 re-created with 2016-17 ILR data with rebuild instructions

Summary sheet item	OfS Derived Fields	ILR fields	HEIFES16 re-creation
Students not in the HEIFES population			
Not active in academic year	EXCL1=1	or (LEARNACTENDDATE ≠ BLANK and LEARNACTENDDATE < 1 August 2016)	0
Non-recognised HE qualification aim	EXCL2=1		96
Student explicitly excluded from the HEIFES student population	EXCL4=1	or (FUNDELEV=99, BLANK or FUNDCOMP=9,BLANK or MODESTUD=99,BLANK)	121
Students not generating countable years			
Students with (an FTE of less than 3%) or (a null or blank STULOAD)	EXCL8=1	or (STULOAD=BLANK)	10
Students on non-standard years in the final academic year	EXCL16=1		0
Students who withdrew before 2 November 2016 or left within 14 days of starting without completing	EXCL32=1		1
(No price group information and FTE of at least 0.03) or (no percentage taught in any LDCS subject information)	EXCL64=1	or (PCFLDCS=0, BLANK and PCSLDCS=0, BLANK and PCTLDCS=0, BLANK)	--

Rebuild algorithm			Total HE population = (HEFQAIM ≠ OTHER)		105	
Summary sheet item	HEFCE Derived Fields	ILR fields	HEIFES16	HEIFES16 re-creation	Difference between HEIFES16 re-creation and HEIFES16	Proportion of HE population
Students generating countable years						
Countable years including forecasts: Column 1 and 2	HEFEXCL=0		117	70	-47	67%
Countable years excluding forecasts: Column 1	HEFEXCL=0 and HEFREG=1		84	55	-29	52%
Countable years forecasts: Column 2	HEFEXCL=0 and HEFREG=2		33	15	-18	14%
Forecast of years not completed						
Forecast of years not completed: Column 3	HEFEXCL=0 and HEFCOMP=3		25	13	-12	12%
Estimated countable years: Column 4	HEFEXCL=0 and HEFCOMP=4		92	57	-35	54%
Estimated countable years: undetermined completion status	HEFEXCL=0 and HEFCOMP=4	and FUNDCOMP=3	N/A	0	N/A	0%
Fundability						
HEFCE-fundable countable years	HEFEXCL=0 and HEFTYPE=HOMEF		110	67	-43	64%
Non-fundable countable years	HEFEXCL=0 and HEFTYPE=HOMENF		5	3	-2	3%
Non-fundable countable years with no source of funding	HEFEXCL=0 and HEFTYPE=HOMENF	and LEARNDEL FAM_SOF1=BL	N/A	0	N/A	0%
Island and overseas countable years	HEFEXCL=0 and HEFTYPE=ISOV		2	0	-2	0%
Mode of study						
HEFCE-fundable full-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=FTS		28	22	-6	21%
HEFCE-fundable sandwich year out countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=SWOUT		0	0	0	0%
HEFCE-fundable part-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT		82	45	-37	43%
Countable FTE						
HEFCE-fundable part-time countable FTE	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT and HEFCOMP=4. Sum HEFESFTE and divide by 100		40.60	24.01	-16.59	23%
Price group						
HEFCE-fundable price group B countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGB		39	13	-26	12%
HEFCE-fundable price group C1 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGC1		6	0	-6	0%
HEFCE-fundable price group C2 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGC2		66	55	-11	52%
HEFCE-fundable price group D countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGD		0	0	0	0%
Level						
HEFCE-fundable undergraduate countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=UG		104	67	-37	64%
HEFCE-fundable postgraduate taught and eligible under the undergraduate student support regime countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_UGF		0	0	0	0%
HEFCE-fundable postgraduate taught eligible for masters loan countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_ML		6	0	-6	0%
HEFCE-fundable all other postgraduate taught countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_OTH		0	0	0	0%
Length						
HEFCE-fundable standard length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=S		104	67	-37	64%
HEFCE-fundable long length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=L		6	0	-6	0%
Standard/Non-standard years						
Year of programme of study started at beginning of 2015-16 academic year but not on standard year (undergraduates only)	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=UG	LEARNSTARTDATE in August, September, October and TYPEYR≠1	N/A	0	N/A	0%
Year of programme of study started at end of 2015-16 academic year but on standard year	HEFEXCL=0 and HEFTYPE=HOMEF	LEARNSTARTDATE in May, June, July and TYPEYR=1	N/A	0	N/A	0%

* The individualised file and the HEIFES16 comparison technical document can be used with the rebuild algorithm stated in this table to filter the records.

Biespiel College - Scenario C (shifts)
UKPRN: 1000000X

2016-17 ILR post-collection outputs: Reconciliation exercise
HEIFES16 comparison

Comparison of HEIFES16 re-created using 2016-17 ILR data and HEIFES16

2017-18 funding

	Allocations based on HEIFES16 return	Allocations based on HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
High-cost subject funding	£27,762	£24,798	£-2,963	-10.7%
Premium to support successful student outcomes: full-time	£2,259	£797	£-1,461	-64.7%
Premium to support successful student outcomes: part-time	£41,899	£21,961	£-19,938	-47.6%
Disabled students' premium	£1,000	£1,000	£0	0.0%
Postgraduate taught supplement	£3,819	£9,738	£5,919	155.0%
Accelerated full-time undergraduate provision	£0	£0	£0	0.0%
Intensive postgraduate provision	£3,599	£4,499	£900	25.0%
Students attending courses in London	£0	£0	£0	0.0%
Erasmus+ and overseas study programmes	£0	£0	£0	0.0%
Nursing and allied health supplement	£0	£0	£0	0.0%
Total 2017-18 funding (excluding fixed allocations)*	£80,337	£62,793	£-17,544	-21.8%

2016-17 countable years (Column 1 + Column 2)

	Countable years in HEIFES16 return	Countable years in HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
By mode:				
Full time	35	35	0	0.0%
Sandwich year out	0	0	0	0.0%
Part time	82	69	-13	-15.9%
By level:				
UG	107	80	-27	-25.2%
PG (UG fee)	0	0	0	0.0%
PG (Masters loan)	10	10	0	0.0%
PG (Other)	0	14	14	0.0%
Total	117	104	-13	-11.1%

Notes

*The 'Total 2017-18 funding' figure is the sum of all of the above allocations and is not the total of all 2017-18 teaching funding
These calculations may not incorporate all additional student numbers, transfers or mergers
Technical documentation can be found in the same download package as this workbook

Comparison of HEIFES16 data and HEIFES16 re-created with 2016-17 ILR data with rebuild instructions

Summary sheet item	OfS Derived Fields	ILR fields	HEIFES16 re-creation
Students not in the HEIFES population			
Not active in academic year	EXCL1=1	or (LEARNACTENDDATE ≠ BLANK and LEARNACTENDDATE < 1 August 2016)	0
Non-recognised HE qualification aim	EXCL2=1		96
Student explicitly excluded from the HEIFES student population	EXCL4=1	or (FUNDELEV=99, BLANK or FUNDCOMP=9,BLANK or MODESTUD=99,BLANK)	96
Students not generating countable years			
Students with (an FTE of less than 3%) or (a null or blank STULOAD)	EXCL8=1	or (STULOAD=BLANK)	0
Students on non-standard years in the final academic year	EXCL16=1		0
Students who withdrew before 2 November 2016 or left within 14 days of starting without completing	EXCL32=1		1
(No price group information and FTE of at least 0.03) or (no percentage taught in any LDCS subject information)	EXCL64=1	or (PCFLDCS=0, BLANK and PCSLDCS=0, BLANK and PCTLDCS=0, BLANK)	--

Rebuild algorithm				Total HE population = (HEFQAIM ≠ OTHER)		105
Summary sheet item	HEFCE Derived Fields	ILR fields	HEIFES16	HEIFES16 re-creation	Difference between HEIFES16 re-creation and HEIFES16	Proportion of HE population
Students generating countable years						
Countable years including forecasts: Column 1 and 2	HEFEXCL=0		117	104	-13	99%
Countable years excluding forecasts: Column 1	HEFEXCL=0 and HEFREG=1		84	84	0	80%
Countable years forecasts: Column 2	HEFEXCL=0 and HEFREG=2		33	20	-13	19%
Forecast of years not completed						
Forecast of years not completed: Column 3	HEFEXCL=0 and HEFCOMP=3		25	18	-7	17%
Estimated countable years: Column 4	HEFEXCL=0 and HEFCOMP=4		92	86	-6	82%
Estimated countable years: undetermined completion status	HEFEXCL=0 and HEFCOMP=4	and FUNDCOMP=3	N/A	0	N/A	0%
Fundability						
HEFCE-fundable countable years	HEFEXCL=0 and HEFTYPE=HOMEF		110	67	-43	64%
Non-fundable countable years	HEFEXCL=0 and HEFTYPE=HOMENF		5	31	26	30%
Non-fundable countable years with no source of funding	HEFEXCL=0 and HEFTYPE=HOMENF	and LEARNDEL FAM_SOF1=BL	N/A	0	N/A	0%
Island and overseas countable years	HEFEXCL=0 and HEFTYPE=ISOV		2	6	4	6%
Mode of study						
HEFCE-fundable full-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=FTS		28	13	-15	12%
HEFCE-fundable sandwich year out countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=SWOUT		0	0	0	0%
HEFCE-fundable part-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT		82	54	-28	51%
Countable FTE						
HEFCE-fundable part-time countable FTE	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT and HEFCOMP=4. Sum HEFESFTE and divide by 100		40.60	26.48	-14.12	25%
Price group						
HEFCE-fundable price group B countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGB		39	32	-7	30%
HEFCE-fundable price group C1 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGC1		6	6	0	6%
HEFCE-fundable price group C2 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGC2		66	30	-36	28%
HEFCE-fundable price group D countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGD		0	0	0	0%
Level						
HEFCE-fundable undergraduate countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=UG		104	47	-57	45%
HEFCE-fundable postgraduate taught and eligible under the undergraduate student support regime countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_UGF		0	0	0	0%
HEFCE-fundable postgraduate taught eligible for masters loan countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_ML		6	6	0	6%
HEFCE-fundable all other postgraduate taught countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_OTH		0	14	14	13%
Length						
HEFCE-fundable standard length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=S		104	61	-43	58%
HEFCE-fundable long length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=L		6	6	0	6%
Standard/Non-standard years						
Year of programme of study started at beginning of 2015-16 academic year but not on standard year (undergraduates only)	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=UG	LEARNSTARTDATE in August, September, October and TYPEYR≠1	N/A	0	N/A	0%
Year of programme of study started at end of 2015-16 academic year but on standard year	HEFEXCL=0 and HEFTYPE=HOMEF	LEARNSTARTDATE in May, June, July and TYPEYR=1	N/A	0	N/A	0%

* The individualised file and the HEIFES16 comparison technical document can be used with the rebuild algorithm stated in this table to filter the records.